### **Executive Mayor and Members of the Mayoral Committee**



MMC - Transport & Roads Clr. S A Malefo



MMC - Woman Development Youth & Social Services Clr. N Mtsweni



MMC - Local Economic Development Clr. E Makhabane



MMC - Infrastructure Development & Service Delivery Clr. J L Dikgale



MMC - Administration & Human Resource Clr. T Maseko



MMC - Finance Clr. B M Mothibi



Special Mayoral Committee meetings were held on 10 August 2006 where 1 item was considered, 25 October 2006 where 1 item was considered and 30 March 2007 where 3 items were considered.



Executive mayor Clr. Mashilo S K

#### 5.2. SOCIAL SERVICES AND COMMUNITY **DEVELOPMENT SERVICES**

Community Development Service is one of the three sections that comprise the NDM Department of Social Services. The main purpose of the section is outlined hereunder according to the programs that constitute it:

- Municipal Health Services: To ensure that appropriate municipal health services are effectively and equitably rendered in all the municipalities within the NDM.
- **Environmental Management:** To ensure that the NDM and its local municipalities comply with environmental legislation, policies and plans.
- Waste Management: To ensure the improvement of the provision of Waste Management Services within the NDM.
- Housina: To ensure the provision of Peoples Housing Program (PHP) by conducting building inspections.

- Coordination of Provincial Social **Cluster Programs:** 
  - To coordinate and support social cluster (departmental) programs.
- Implement and facilitate: Youth, People with disabilities and Women Programs and other poverty alleviation programs.

5.2.1. Municipal Health Services (MHS) A Service Provider was appointed to

conduct a Section 78 investigation (in terms of Municipal Systems Act 2000) in respect to MHS. The MHS remain being rendered by Steve Tshwete, Emalahleni, Delmas and Emakhazeni local municipalities and the Department of Health and Social Services is providing the service to both Thembisile and Dr JS Moroka local municipalities. To date a Status Quo Report, the Section 78 Report, the Draft Municipal Health Services and the Draft Municipal Health Services Strategy has been delivered and the former has gone through Council

already. Funding the MHS remains a challenge and engagements on the matter are continuing with the Department of Health and Social Services (MP).

#### 5.2.2. District AIDS (DAC) and Local AIDS (LAC) Councils.

In June 2006 the NDM held an HIV & AIDS Summit which resolved to amongst

- Revive and strengthen the District and Local AIDS Councils within Nkangala District;
- To that effect the NDM in partnership with MRDP/GTZ and Education and Training Unit (ETU) for Development and Democracy has supported the development of the HIV &AIDS Strategies for five local municipalities
- Improving collaboration between spheres of government through the implementation of the National Guidelines on HIV and AIDS for Local Government





Mrs. A Lubisi Manager Social Services Nkangala District Municipality





#### 5.2.3. Environmental Management

The State of Environment Report (SoER) for the NDM was completed and launched in September 2006. This project was conducted in partnership with the Department of Agriculture and Land Administration (DALA) and funded by the Development Bank of Southern Africa (DBSA).

The purpose of the SoER is therefore to support sustainable development decision making through the provision of credible environmental information, as well as increasing environmental awareness and understanding of environmental trends and conditions within the region. Reporting on the State of the environment is an important way of identifying, assessing and setting priorities for environmental issues, as well as determining whether environmental policies and actions are effective.

A Service Provider was also appointed and is in the process of developing an Environmental Management Policy for the NDM to amongst others; to ensure integration of environmental issues in the integrated development planning processes and effective co-ordination and integration of development initiatives within the district.

- To promote efficient land-use to create sustainable development;
- To ensure efficient and environmentally responsible use of energy, water and other natural resources;
- To ensure the effective management and protection of Nkangala District's rich biodiversity and unique sensitive environment areas;

#### 5.2.4. Waste Management

Qhakaza Development Consultants was appointed as a Consultant/Project Manager in the Implementation of Thembisile/ Dr. J.S. Moroka Waste Recycling LED Project as per Resolution DM127/06/2005. The project is a Council's initiative following the 2004 Vuna Awards price money disbursement requirements. The main aim is to establish and operate a sustainable waste recycling project in Thembisile/Dr. J.S. Moroka Municipalities.

To date the following has been achieved:

- The construction of the Waste Sorting Facility (WSF) (6mx15m) at Kwaggafontein Plaza Landfill Site has been completed;
- Protective clothing, the weighing equipment and other health and safety equipment has been acquired



All the development that affect the environment, take place within local municipal context.

 A 6m<sup>2</sup> Low Bed Truck with high sides and a hook for the forklift to load recycling material has been procured for the project.

**5.2.5.** Coordination and support of social cluster (departmental) programs

Coordinate and support of health programs.

The department spearheaded and coordinated the alignment of the municipal Integrated Development Plans (IDP) with the departmental plans. This was achieved through regular meetings and workshops with the respective departments and reporting to management and council including its structures.

The main programs included:

- Capital projects and rehabilitation of health facilities
- HIV and AIDS and Voluntary Counseling Testing programs;
- Poverty Alleviation; and nutrition;

 Applicable Legislation and policies affecting the Council.

Coordinate and support Education programs

The main programs included:

- Capital projects, additions and renovations of schools;
- Adult Basic Education and Training (ABET);
- Awareness campaigns and road shows;
- HIV&AIDS interventions, school nutrition and transport programs.

Coordinate and support of Culture, Sports & Culture programs.

The main programs included:

- Infrastructure development, capital projects and renovations of sports and cultural facilities;
- Cultural & historical heritage programs;
- Mass participation programs
- Music Arts and Cultural festivals.



The NDM collaborated and participated in the preparations and celebrations of the provincial and district heritage month activities held at Dullstroom, Delmas and Thembisile respectively.

Coordinate and support social services (Welfare) programs

The main programs included:

- Social Assistance, including pay point development programs;
- Social Welfare Services including treatment and prevention of substance abuse;
- services to older persons and crime prevention;
- Development and Support Services including youth development;
- Poverty alleviation, NPO and welfare organization development and support;
- Population Development Services that includes population trends and patterns.

Coordinate and support youth commission programs.

The main programs included:

- Education and life-skills;
- Economic empowerment;
- Safety and security and crime prevention programs;
- Sports, recreation, arts and cultural programs

#### 5.2.6. Key Challenges

- In terms of the National Health 61 of 2003, Municipal Health Services is the core
  function of the district municipalities effective from 01 July 2004. Funding the
  abovementioned NDM function is still unclear. Hence the COUNCIL resolved that
  the matter be pursued with the Provincial and National Treasury.
- Environmental management is allocated as provincial function according to
  powers and functions, though municipalities are expected to comply with certain
  legislative requirements. All the development that affect the environment, take
  place within local municipal context.
- The State of the Environment Report (SoER) has elucidated critical environmental
  management findings in respect of air pollution, land, water, waste management
  and biodiversity issues that need to be attended to. Amongst others the NDM is
  not rendering the Air Pollution Atmospheric Emissions Licensing Function in terms
  of the National Environmental Management: Air Quality Act 39 of 2004;
- Certain operational challenges relating to the Thembisile and Dr JS Moroka Waste Recycling Project.

#### 5.3. COORDINATION AND SUPPORT **OF COMMUNITY SAFETY SERVICES**

Numerous fire fighting projects have been put in place solely to enhance rapid response to emergencies, this projects also seeks to ensure that service delivery is evenly spread throughout the District.

Project No. 3702/05 Supply and delivery of a medium fire/rescue vehicle at an amount of R1 465 949.20. This vehicle was delivered in July 2006 and is alleviating the burden of quick response to both fire and road accident scenes at Thembisile and Dr JS Moroka municipalities. The Fire Engine carries 3000 litre water capacity tank, 150 litre foam capacity and the rescue equipments.

Project No.7022/06 the construction of Thembisile Fire Station was allocated a budget to the amount of R7 000 000.00. The construction started in January 2007.

#### 5.3.1. Coordination of disaster management services

Project No. 3601/05 Implementation of powers and functions: Disaster Management plan for Thembisile Local Municipality. An amount of R200 000.00 was made available for this project which primarily includes risk and vulnerability assessment of the area.

Project No.517118/04: Drafting of Disaster management framework and development of capacity building, communication and awareness strategy was completed in August 2006.

#### 5.3.2. Emergencies

The department has grown in leaps and bounds and has been able to respond effectively to all emergencies around the Thembisile and Dr JS Moroka municipal areas. The statistics below reflects the number of fire and rescue calls attended to by Kwa-Mhlanga fire station from July 2006 to June 2007





#### **JULY 2006**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
07/07/2006 - Motor vehicle accident	-	2
09/07/2006 – Motor vehicle accident	11	
15/07/2006 – Motor vehicle accident	1	-
16/07/2006 – Motor vehicle accident	3	1
17/07/2006 – Motor vehicle accident	3	-
21/07/2006 – Motor vehicle accident	1	
21/07/2006	-	1
28/07/2006 – Motor vehicle accident	1	4
28/07/2006 – Motor vehicle accident	4	1
28/07/2006	4	-
29/07/2006	-	1
29/07/2006	2	-
29/07/2006	6	3
31/07/2006		
Sub total	36	13
FIRE CALLS		
04/07/2006 – Veld fire	-	-
06/07/2006 – Shack fire	-	-
09/07/2006 - Car fire		
10/07/2006 – Veld fire	-	-
11/07/2006 — Business complex at Siyabuswa		
18/07/2006 – Veld fire	-	-
20/07/2006 – Bus fire	-	
21/07/2006 – veld fire	-	-
25/07/2006 — Building fire	-	
Sub total	0	0
Rescue Calls : 14 Fire Calls : 9		

Fire Calls Injuries 36 Deaths 13

#### **AUGUST 2006**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
02/08/2006 — Motor vehicle accident	2	-
04/08/2006 – Motor vehicle accident	2	1
05/08/2006 – Motor vehicle accident	4	1
05/08/2006 – Motor vehicle accident	1	1
05/08/2006 – Motor vehicle accident	2	-

#### **AUGUST 2006**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
10/08/2006 — Motor vehicle accident	-	-
11/08/2006 - Motor vehicle accident	12	-
11/08/2006 - Motor vehicle accident	2	-
27/08/2006 - Motor vehicle in collision with a cattle	1	
28/08/2006 - Motor vehicle accident	-	-
31/08/2006 - Motor vehicle accident	1	
Sub total	27	3
FIRE CALLS		
07/08/2006 – Shack fire		-
16/08/2006 – Veld fire	-	
21/08/2006 — House fire	-	
23/08/2006 – Veld fire	-	
Sub total	0	0

Rescue Calls 11 Fire Calls 4 Injuries 27 Deaths 3

#### **SEPTEMBER 2006**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
03/09/2006 - Motor vehicle accident	2	2
04/09/2006 — Motor vehicle accident	2	1
09/09/2006 — Motor vehicle accident	4	1
22/09/2006 – Motor vehicle accident	5	1
25/09/2006 — Motor vehicle accident	1	1
26/09/2006 — Motor vehicle accident	2	-
28/09/2006 - Motor vehicle accident	2	-
29/09/2006 - Motor vehicle accident	2	-
30/09/2006 - Motor vehicle accident	4	-
Sub total	24	6
FIRE CALLS		
03/09/2006 – Veld fire	-	-
03/09/2006 – Veld fire		-
04/09/2006 – Veld fire	-	-
06/09/2006 – Veld fire		-
07/09/2006 – Veld fire	-	-
09/09/2006 – House fire		

#### **SEPTEMBER 2006**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
FIRE CALLS. Cont.		
13/09/2006 – Veld fire	-	-
14/09/2006 – Veld fire		
15/09/2006 – Car fire	-	-
16/09/2006 – Veld fire		
22/09/2006 – Houses fire	-	-
26/09/2006 – Veld fire	-	-
Sub total		

Rescue Calls 9 Fire Calls 13 Injuries 24 Deaths 3

#### OCTOBER 2006

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
05/10/2006 - Motor vehicle accident	-	1
10/10/2006 – Motor vehicle accident	2	
12/10/2006 – Motor vehicle accident		
14/10/2006 – Motor vehicle accident	2	-
14/10/2006 — Motor vehicle accident	20	
15/10/2006 - Motor vehicle accident	6	
25/10/2006 - Motor vehicle accident	2	
28/10/2006 - Motor vehicle accident	1	
28/10/2006 - Motor vehicle accident	-	1
29/10/2006 – False alarm		
29/10/2006 — Motor vehicle accident	-	-
31/08/2006 — Motor vehicle accident	1	-
Sub total	34	2
FIRE CALLS		
07/10/2006 – Veld fire	-	-
07/10/2006 – Veld fire	-	-
10/10/2006 — House fire		-
14/10/2006 — House fire	2	-
18/10/2006 – 3 cars on fire	3	-
24/10/2006 — False alarm	-	-
28/10/2006 – House fire	-	-
Sub total	5	0

Rescue Calls 9 Fire Calls 13 Injuries 24 Deaths 3

#### **NOVEMBER 2006**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
03/11/2006- Motor vehicle accident	4	-
04/11/2006- Motor vehicle accident	8	-
04/11/2006- Motor vehicle accident	-	
07/11/2006- Motor vehicle accident	-	1
11/11/2006- Motor vehicle accident	4	5
11/11/2006- Motor vehicle accident	2	-
14/11/2006- Motor vehicle accident	1	-
19/11/2006- Motor vehicle accident	-	-
19/11/2006- Motor vehicle accident involving 4 cars	12	-
24/11/2006- Motor vehicle accident	-	2
25/11/2006- Motor vehicle accident	5	-
27/11/2006- Motor vehicle accident involving stray animal	1	-
Sub total	37	8
FIRE CALLS		
18/11/2006 False alarm		
24/11/2006 – House fires	-	-
25/11/2006– House fires		
Sub total	0	0

Rescue Calls 12 Fire Calls 3 Injuries 37 Deaths 8

#### **DECEMBER 2006**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
08/12/2006- Motor vehicle accident	-	1
08/12/2006- Motor vehicle accident	3	-
09/12/2006- Motor vehicle accident	7	2
13/12/2006- Motor vehicle accident	-	-
15/12/2006- Motor vehicle accident	2	-
17/12/2006- Motor vehicle accident	9	-
17/12/2006- Motor vehicle accident	4	-
Sub total	25	3

#### **DECEMBER 2006.cont**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
FIRE CALLS		
07/12/2006 – House fire		
15/12/2006 – House fire	-	-
19/12/2006 – KwaMhlangaTechnical College		-
Sub total	0	0

Rescue Calls 7 Fire Calls 3 Injuries 25 Deaths 3

#### **JANUARY 2007**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
02/01/2007 — Motor vehicle accident	-	1
04/12/2007 - Motor vehicle accident	2	1
05/01/2007 — Motor vehicle accident	-	1
06/01/2007 — Motor vehicle accident	4	
07/12/2007 — Motor vehicle accident	2	4
18/12/2007 — Motor vehicle accident	4	1
26/01/2007 — Motor vehicle accident	4	-
31/12/2007 - Motor vehicle accident		2
Sub total	16	10
FIRE CALLS		
18/01/2007 — Shack fire	-	1
28/01/2007 — House fire	1	1
Sub total	1	2

Rescue Calls 8 Fire Calls 2 Injuries 17 Deaths 12

#### **FEBRUARY 2007**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
19/02/2007— Motor vehicle accident	1	-
12/02/07 – Motor vehicle accident	3	1
17/02/2007 — Motor vehicle accident	3	-
26/02/2007 — Motor vehicle accident	1	-
Sub total	0	0
FIRE CALLS		
21/02/2007 – House fire	-	-

#### FEBRUARY 2007.cont

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
21/02/2007 – House fire	-	-
22/02/2007 – Shack fire	-	-
22/02/2007 – Shack fire	-	-
24/02/2007 – Building fire		-
24/02/2007 – false alarm	-	-
Sub Total	0	0

Rescue Calls 4 Fire Calls 5 Injuries 8 Deaths 1

#### MARCH 2007

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
03/03/2007— Motor vehicle accident	-	-
04/03/2007 – Motor vehicle accident		-
04/03/2007 - Motor vehicle accident		
06/03/2007 – Motor vehicle accident		-
13/03/2007 - Motor vehicle accident	3	
16/03/2007 – Motor vehicle accident	6	-
18/03/2007 – Motor vehicle accident		1
25/03/2007 – Motor vehicle accident	5	-
25/03/2007 – Motor vehicle accident	2	-
30/03/2007 – Motor vehicle accident	3	1
31/03/2007 – Motor vehicle accident	1	-
31/03/2007 – Motor vehicle accident	3	1
Sub total	23	3
FIRE CALLS		
01/03/2007 – House fire	-	-
04/03/2007 – Shack fire	-	-
04/03/2007 - House fire	-	-
05/03/2007 – Wine refinery	-	-
09/03/2007- Veld fire		
12/03/2007 – Veld fire	-	
16/03/2007 – Shack fire		
20/03/2007 — Electric transformer on fire	-	-
Sub total	0	0

Rescue Calls 12 Fire Calls 8 Injuries 23 Deaths 3

#### APRIL 2007

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
01/04/2007— Motor vehicle accident	1	
01/04/2007— Motor vehicle accident	2	4
05/04/2007 - Motor vehicle accident	4	2
05/04/2007 - Motor vehicle accident	8	
06/04/2007 - Motor vehicle accident	3	
06/04/2007 - Motor vehicle accident	3	3
06/04/2007 - Motor vehicle accident	4	
06/04/2007 - Motor vehicle accident	-	
09/04/2007 - Motor vehicle accident	3	1
09/04/2007 — Motor vehicle accident	-	
14/04/2007 — Motor vehicle accident	20	
15/04/2007 — Motor vehicle accident		1
21/04/2007 — Motor vehicle accident	8	2
22/04/2007 — Motor vehicle accident	17	4
23/04/2007 — Motor vehicle accident	2	5
27/04/2007 — Motor vehicle accident	35	3
27/04/2007 — Motor vehicle accident	10	2
27/04/2007 - Motor vehicle accident	3	
27/04/2007 - Motor vehicle accident	1	
30/04/2007 - Motor vehicle accident	1	
Sub total	125	27
FIRE CALLS	-	-
08/04/2007 – Shack fire	-	-
11/04/2007 — Rubbish fire	-	-
11/04/2007 — House fire	-	-
15/04/2007 — House fire	-	-
20/04/2007 — Shack fire	-	-
22/04/2007 – Veld fire	-	-
Sub total	0	0

Rescue Calls 21 Fire calls 6 Injuries 125 Deaths 27

#### **MAY 2007**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS			
04/05/2007— Motor vehicle accident	2	-			
05/05/2007 - Motor vehicle accident		-			
06/05/2007 - Motor vehicle accident	3	-			
06/05/2007 - Motor vehicle accident		2			
12/05/2007 - Motor vehicle accident		-			
13/05/2007 - Motor vehicle accident	1	-			
13/05/2007 - Motor vehicle accident		-			
16/05/2007 - Motor vehicle accident- involving a truck and a bus	40	-			
-21/05/2007 – Motor vehicle accident	6	-			
25/05/2007 — Motor vehicle accident	5	-			
26/05/2007— Motor vehicle accident	5	-			
27/05/2007- Motor vehicle accident	2	-			
27/05/2007- Motor vehicle accident		-			
27/05/2007- Motor vehicle accident	2	1			
27/05/2007- Motor vehicle accident		-			
Sub total	64	3			
FIRE CALLS					
06/05/2007 – Car fire					
08/05/2007 - Building	-	-			
10/05/2007 – House fire	-				
14/05/2007 – Veld fire	-	-			
19/05/2007 – Shack fire	-	-			
27/05/2007 — Bottle store	-	-			
Sub total  Rescue Calls : 12  Fire Calls : 8  Injuries : 23  Deaths : 3	0	0			

#### **JUNE 2007**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
01/06/2007- Motor vehicle accident	1	4
03/06/2007- Motor vehicle accident	3	
05/06/2007- Motor vehicle accident	-	1
09/06/2007- Motor vehicle accident	-	-
10/06/2007- Motor vehicle accident involving five cars	10	-
11/06/2007- Motor vehicle accident	-	-

12/06/2007 -

#### **JUNE 2007**

ACCIDENTS/INCIDENTS	INJURIES	DEATHS
6/06/2007- Motor vehicle accident involving a bus and two cars	40	
21/06/2007- Motor vehicle accident	2	-
29/06/2007- Motor vehicle accident	-	
30/06/2007- Motor vehicle accident	4	6
Sub total	60	11
FIRE CALLS		
01/06/2007 — House fire	-	-
01/06/2007 — False call	-	-
02/06/2007 — House fire	-	-
12/06/2007 – Transformer on fire		
18/06/2007 – false call	-	-
18/06/2007 - transformer on fire	-	-
27/06/2007 – Veld fire	-	-
27/06/2007 – Rubbish fire		-
Sub total	0	0

Rescue Calls 11 Fire Calls 8 Injuries 60 Deaths 11

The total figure of accidents and Incidents attended by the Kwa-Mhlanga Fire Station in the 2006/7 financial year are as follows:

- 137 rescue services,
- 74 fire incidents,
- 485 casualties
- 87 fatalities

Moloto road is being accountable for the majority of road accidents. The number of casualties and rescue services rendered exceeds that experienced in 2005/6 by far, with a high number of accidents experienced during the Easter Holidays while the shocking number of fires was experienced during the September month.

Although the department has made a remarkable achievement in implementing the above mentioned projects the following challenges needs to be addressed.

#### 5.3.3. Key Challenges

- Lack of water supply that is frequently experienced in Kwa-Mhlanga area severely hampers effective fire fighting techniques.
- Lack of water tankers to assist in veld fire prone areas like Delmas, Belfast, Thembisile and Dr JS Moroka municipalities makes fire fighting very difficult during the veld fire seasons.
- Some municipalities like Emakhazeni, Delmas and Dr JS Moroka are experiencing enormous lack of capacity in terms of providing fire and rescue services.
- Not all the local municipalities have the disaster management plans in place as required by the legislation, thus making it difficult for NDM completing its Disaster Management Plan.
- The formation of disaster management advisory forum is of cardinal importance because this is a structure with delegated powers to make decisions in the event a disaster strikes.

# TECHNICAL SERVICES - INFRASTRUCTURE DEVELOPMENT

The following issues below are aimed at addressing infrastructure development challenges (NDM IDP):

Issue 12: Water and Sanitation

**Issue 13:** Electricity Supply

Issue 14: Roads and Stormwater

**Issue 15:** Transportation **Issue 20:** Job creation







# INFRASTRUCTURE PROVISION IS ALSO GUIDED BY THE 2014 VISION WHICH PROVIDES THE FOLLOWING MILESTONES:

- By 2008 that every household should have access to basic clear potable water
- By 2010 that every household must have a decent sanitation
- By 2012 that every household must have basic electricity
- By 2014 that unemployment should be reduced by half

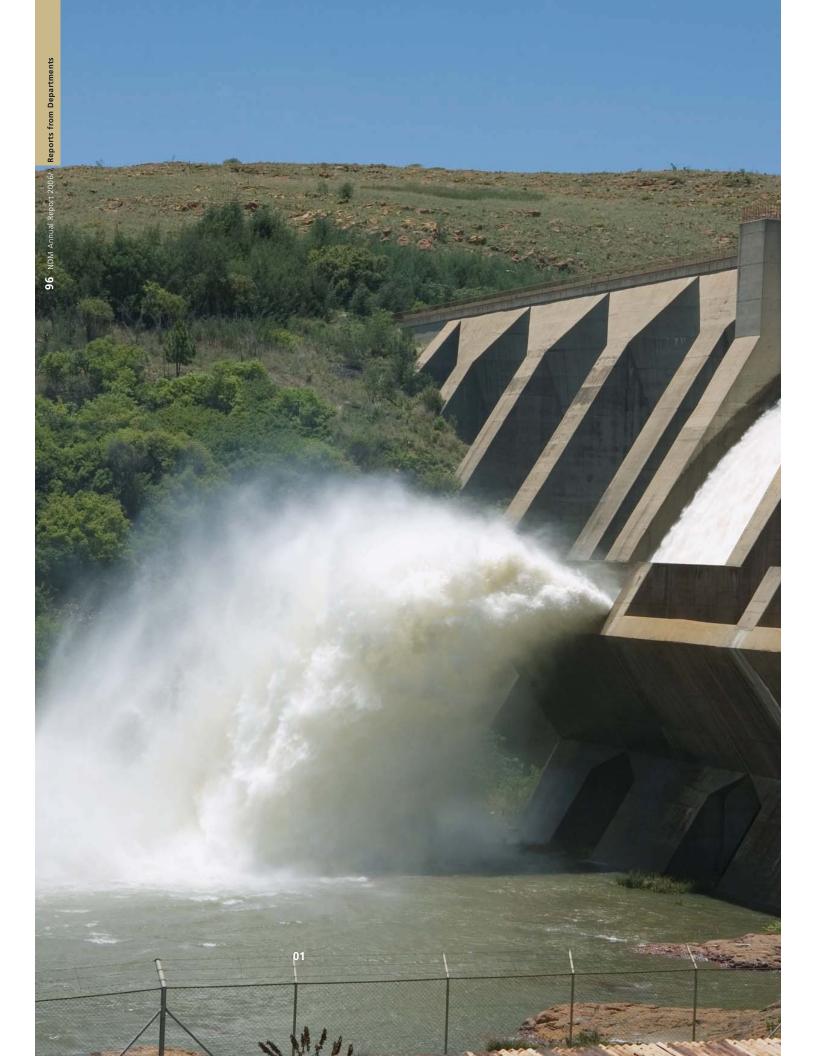
Improved **quality of life** through balanced, **sustainable development** & **service excellence**.

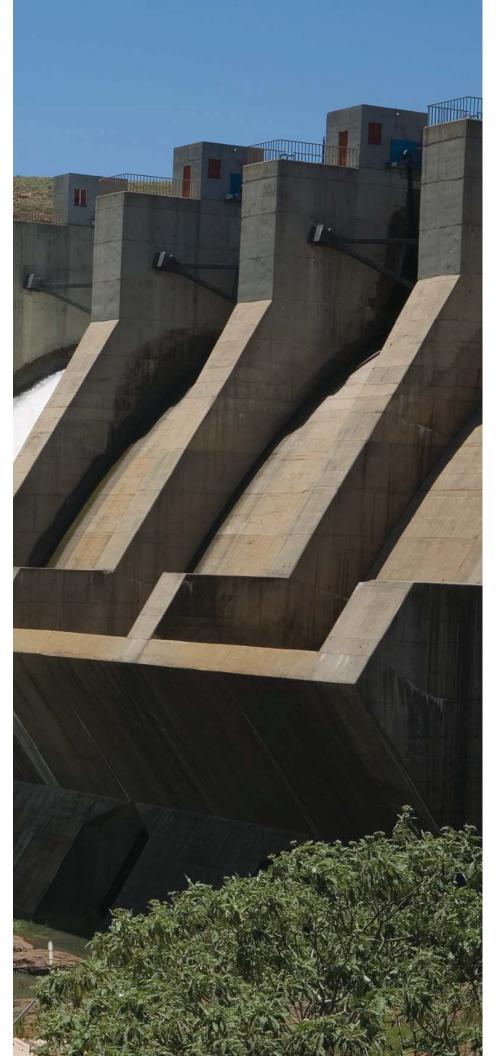




Mr. A Zimbwa
Manager Technical Services
Nkangala District Municipality







#### **5.4. WATER AND SANITATION**

In Mpumalanga all Local Municipalities have been authorized for the WSA function. The local municipalities do not have sufficient capacity to perform their WSA functions. The Nkangala District Municipality (NDM) however, must perform its required role in building capacity at local level and ensuring adequate sector planning and coordination.

#### 5.4.1. Key Performance Indicators

- All towns and settlements in the NDM area have access to basic water and sanitation services by June 2010 and metering and payment collection systems are upgraded parallel with the water provision systems by June 2007.
- The reticulation needs of Local Municipalities are reflected in the finalized Regional Water Services Development Plan by December 2006.
- The Water Services Development Plans of local authorities to be completed by September 2006.
- Business Plans for the Accelerated Services Delivery Initiative to be finalized by June 2006.
- Institutional arrangements at Dr JS Moroka and Thembisile local municipalities be resolved and if necessary agreements entered into with service providers (WSPs).
- Alternative sanitation systems to pit latrines that are environmentally friendly and yet cost effective are investigated and reported on by way of a Sanitation Policy: December 2006.
- The areas in need for VIP's are listed and communicated to the Water Collaboration Forum for funding by December 2006.
- The Section 78(i), (ii) and (iii) processes to be completed by December 2006.

**5.4.2.** Institutional Arrangements Section 79 Committee on Infrastructure and Service Delivery sat quarterly on 14 August 2006, 16 October 2006, 12 February 2007 and on 16 April 2007. NDM meets bimonthly with all local municipalities in its area of jurisdiction in water collaboration forum meetings to discuss water services issues including progress on compilation of WSDPs by all municipalities.

#### 5.4.3. Project implementation

A. Compilation of the regional water master plan and WSDPs. NDM appointed service providers on 12 June 2006 and in December 2006 to compile WSDPs for Thembisile and Dr JS Moroka Local

Municipalities. Both WSDPs were completed in the 2006/2007 financial year.

The Nkangala District Municipality (NDM) Water Master Plan (WMP) serves as a planning tool for water and sanitation services in the NDM's area of jurisdiction. NDM is not a water service authority (WSA) and is therefore not legally required by the Water Services Act of 1997 to develop a Water Services Development Plan (WSDP).

However, the WMP will serve the same purpose as the WSA's district wide WSDP and assist in meeting the millennium goals and sustainable water provision. The project commenced in April 2007.

- **B.** The NDM spent a total R 26,237,261.77 and R 14,388,690.16 for water and sanitation respectively in 2006/7 Financial year.
- C. The projects Cullinan and the Western Highveld Region Emergency Augmentation Scheme, was completed. The project involved the construction of a water pipeline from the existing Rand Water Bulk Supply in Mamelodi via Cullinan to Ekandustria in the Western Highveld to supplement the bulk water supply from Bronkhorstspruit Dam.
- **D.** Free Basic Services The following table provides the status of the provision of free basic services in NDM and the implementation of Free Basic Policy.

Municipality No Indigent h/h	Provision of Basic Services to Indigent			Provision of Basic Services					
		W	E	S	W	W	E	S	W
Steve Tshwete	10845	3876	5729	6620	6620	26057	24296	22743	22743
Delmas	2387	2387	2387	0	0	9249	2625	7897	0
Emakhazeni	650	650	650	650	650	10710	9037	650	650
Dr JS Moroka	1088	1088	762	259	0	1088	762	259	0
Thembisile	15041					15041	15 041		
Emalahleni	11735	11735	11735	11735	11735	48500	11 579	11735	11735
TOTAL	41746	19736	21263	19264	19005	110645	63337	43284	35128



#### 5.5. ELECTRICITY SUPPLY

Communities in NDM are fairly well supplied with electricity. About 215 911 of the 246 049 households in NDM have access to electricity. The largest backlogs are in Emalahleni (about 20000 units). The total electricity backlog in NDM is about 30 000 units.

The municipal electricity consumption index, which shows the number of people that are living in houses with or without electricity, shows that about 85% of the people lived in houses that were electrified and 15% were not electrified (Stats SA 2006). About 95% of the people in Thembisile and Dr JS Moroka Municipalities lived in houses that were electrified in 2005. In Emakhazeni and Steve Tshwete Local Municipalities about 88% of the people lived in houses that were electrified. Delmas ad Emalahleni Municipalities show the highest levels of backlog with about 72% in 2005.

#### 5.5.1. Key Performance Indicators

• The role and responsibilities in terms of Integrated National Electrification Programme Business Planning Unit (INEP BPU), for electricity supply between Eskom, the District

Municipality and Local Municipalities (in line with REDS initiative) are clarified by March 2006 (especially for Emakhazeni. Dr JS Moroka and Thembisile)

- The implementation of the REDS initiative according to National Electricity Regulator (NER) in the NDM area is prepared by June 2006.
- The electricity supply network is expanded to serve the entire NDM community, including rural communities and farm workers by June 2008.
- The pre-paid metering system and vending machines are expanded to meet the needs of communities by December 2008.
- There is consistent quality of current and supply in the NDM area by December 2006.
- Free Basic Services are provided by Eskom and other Service Providers by June 2010.

#### **5.5.2.** Institutional arrangements

**5.5.2.1.** *Participation in the Energy Forum* NDM participates in the Mpumalanga Provincial Energy Forum that meets quarterly.

**5.5.2.2.** *Municipal preparation towards* incorporation into the REDS The following are the requirements for participation:

Signing of the Accession Agreement for participation in the RED.

xxvi. MSA Section 78 process completed.

xxvii. Ring fencing to be completed.

xxviii. Due diligence to be completed. Participation in RED SIX stakeholder and Governance

structures.

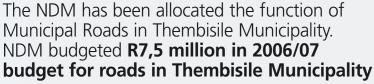
In NDM only Emalahleni and Steve Tshwete Municipalities have signed Accession Agreement. The other steps are not done yet. Mpumalanga and Limpopo sub-regional Engagement Forums were launched in May 2007. The REDS Six Regional Engagement. Forum was launched on 20 July 2007.

#### 5.5.3. Projects implementation

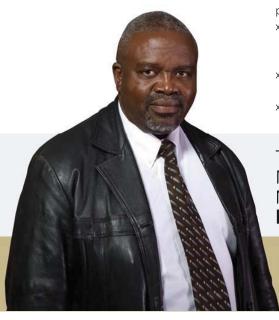
In 2006/7 financial year, a total of R4,145 million was spent on electricity projects and 2300 households accessed basic electricity supply.

The following electricity projects were implemented in 2006/7 Financial Year

- Emalahleni Local Municipality: Design and construct new 22kv substation structure, reroute cables and install new circuit breakers at Mopani and Blanchville substations for R1 145 000.
- ii. Emalahleni Local Municipality Remove, replace and upgrade old electrical services in Kwa-Guga, Ext 4 & 5 for 1000 households, replace with low tension cables and split type prepaid meters for R2 000 000
- iii. Emalahleni Local Municipality Supply and install 80 streetlights in Phola to serve 480 households for R 400 000
- iv. Emalahleni Local Municipality Supply and install 120 streetlights at Lynnville to serve 720 households for R600 000.



















#### 5.6. ROADS AND STORMWATER

The NDM has been allocated the function of Municipal Roads in Thembisile Municipality. NDM budgeted R7,5 million in 2006/07 budget for roads in Thembisile Municipality However, all Local Municipalities identify roads projects to be funded through the NDM Capital Grant.

#### 5.6.1. Key Performance Indicators

- Thembisile Roads upgrading Plan completed by March 2007
- NDM Stormwater Management investigation to be completed by December 2006
- Classification of provincial and District roads to be completed by May 2006.

#### 5.6.2. Institutional arrangements Section 79 Committee on Transport and Safety met quarterly on 21 August 2006, 23 October 2006, 19 February 2007 and on 23 April 2007.

#### 5.6.3. Project implementation

(a). In 2006/7 financial year, a total of R28,6 million was spent on various roads and stormwater projects.

(b). Among the projects NDM implemented a project for Storm Water Master Plans (Moloto, KwaMhlanga and Kwaggafontein) for a budget of R1 500 000. During the project implementation, elevation surveys were done for the three towns. Combining that information with the Pavement Management System which was done in 2004/5 Financial Year a composite 3D model of the areas was created putting NDM in a position to determine the catchments areas. The output for the project was a stormwater master plan for the three towns of Thembisile Local Municipality namely Moloto, KwaMhlanga and Kwaggafontein.

#### **5.7. TRANSPORTATION**

In terms of powers and functions, the NDM is has been allocated the following transport related functions:

 Integrated development planning for the District Municipality as a whole, which includes integrated transport planning.

- Regulation of passenger transport services
- Municipal airports for Delmas, Dr. J.S. Moroka Emakhazeni and Thembisile Municipalities.

#### 5.7.1. Key Performance Indicators

- Learner Transportation Investigation to be completed by November
- Annual updating for IDP including CPTR to be completed by March
- All implementation projects to be completed by 30 June 2007.
- Implementation of the Moloto Rail Action Plan.

#### **5.7.2.** Institutional arrangements

- The Section 79 Transport and Safety Committee sat quarterly in 2006/07 financial year.
- The Transport Forum meetings sat monthly.

#### 5.7.3. Project implementation

**5.7.3.1.** Moloto Corridor Development initiative.

- The Moloto Corridor Initiative detailed feasibility study commenced in October 2006 to be completed by November 2007.
- The detailed feasibility study was funded wholly by the Mpumalanga Provincial Government.
- The interim April 2007 detailed feasibility report indicated that the section of the rail between Siyabuswa and Gauteng is feasible.

**5.7.3.2.** Current Public Transport Record (CPTR) Preparation 2006/2007. The CPTR was prepared for providing records of public transport services facilities and infrastructure, which constitute the basis for development of operating licenses, strategies and integrated transport plans. The CPTR project commenced on 30 August 2006 and was completed on 30 April 2007.

#### 5.8. JOB CREATION

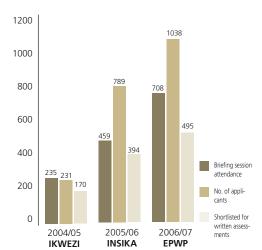
#### 5.8.1. Implementation of the Expanded Public Works Programme (EPWP).

EPWP is one of government's short to medium term programmes aimed at alleviating unemployment coupled with training. The programme is to be funded from government's line budgets. To that end, NDM continued implementing the Expanded Public Works Programme (EPWP) learnerships in the infrastructure sector in 2006/7 financial year. NDM budgeted R57,8 million for the EPWP learnership program in 2006/07 financial year.

Seventy five (75) learnerships were implemented. This third learnership group was named Indzudzo. The Indzudzo group commenced on 4 September 2006. NDM has excelled in EPWP learnership implementation. Some of the highlights of the Indzudzo group are as follows:

- During the selection process priority was given to unemployed candidates and as a result all the 75 learners recruited were unemployed.
- Registration of learner contracting companies with the Registrar of Companies was done by NDM. This resulted in learners paying the minimum of R150 for company registration instead of exorbitant rates in excess of R1 500 charged by private companies.
- All three learners, the contractor and two supervisors, were registered as shareholders of the learner contracting company.
- The Chief Finance Officer of NDM was appointed as the accounting officer of learner contracting companies. This will assist in providing timely financial statements for learner contracting companies.
- On 3 July 2006 NDPW introduced a new stipend policy. Implementation progressed despite the new policy.

Some of the statistics monitored since the inception of EPWP implementation in NDM indicated a growing public interest in the programme as shown on Figure 1 below.



The statistics on EPWP implementation in NDM indicated on Figure 1 above indicate a growing public interest in the programme. One of the contribution factors is the high unemployment rate in the region which is estimated at 44% (NDM IDP Document 2006/07 -2010/2011 pg.18). These delays are a major challenge in the implementation of a national programme that aims to address the socio-economic issue of unemployment.

The challenges that NDPW and CETA are facing necessitated the concept of implementing the EPWP learnership programme without the tripartite agreement but through an internal Project management Unit (PMU). To that end a PMU establishment concept document was developed to advance this view which was reaffirmed at the NDM Lekgotla held at Kloppenheim Estate on the 9th and 10th November 2006. EPWP implementation in NDM created 2 617 job opportunities in 2006/07 financial year.





#### CHAPTER 6

## **Units Reporting To** The Municipal Manager

The Office of the Municipal Manager is responsible for amongst others the Local Economic Development, Planning, Implementation and Management Support Systems Information Technology, Public Liaison, Youth Development Units functions. The following are the reports emanating from each Unit:

#### 6.1. LOCAL ECONOMIC DEVELOPMENT UNIT (LED)

LED is intended to maximise the economic potential of District and, to enhance the resilience of the macroeconomic growth through increased local economic growth, employment creation and development initiatives within the context of sustainable development and to bridge the gab between the first economy and the second economy.

The LED Unit is mandated to promote local economic development, create conducive environment for economic growth, investment opportunities and job creation. Further more the LED unit is responsible to provide strategic framework to achieve Local Economic Development, and to facilitate the public private partnership, to providing direct and hands-on support to local municipalities.

During the year under review, activities took place in the various focal areas as listed below.

6.1.1. Growth & Development Summit

The main goal of Growth and Development Summit that was held on the 1st and 2nd March 2007 was to review the previous summit agreement that was signed in 2005. The objectives of the 2007 agreement were to address the following:

- SMME development and support
- Tourism development
- Rural and urban integration
- Industrial and big business development
- Agricultural development

- Sustainable environmental development
- Human resources and community development
- Good governance and capacitation
- NEPAD and international cooperation

The growth and Development summit of 2007 was signed by various stakeholders from the following sectors: Business; Community representatives; organized labour Local municipalities and the sector departments. A total of 23 social partners signed the agreement compared to 9 that signed in 2005. Key amongst those includes:

- Extrata Coal
- Anglo Coal
- Highveld Steel
- Exxaro Mining
- FNB
- **ABSA**
- Sasol
- Witbank Chamber

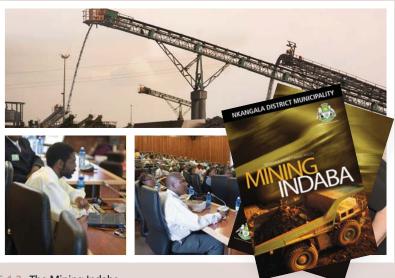


The LED Unit is mandated to promote local economic development, create conducive environment for economic growth, investment opportunities & job creation.

Clr. E Makhabane MMC -Local Economic Development



E Phasha LED Unit Nkangala District Municipality



#### 6.1.2. The Mining Indaba

The mining indaba was successfully held in January 2007. The main objectives of the Mining Indaba were:

- 4. Ensure that government is committed to tackling the challenges of poverty and unemployment
- 5. Ensure that the mining industry makes a meaningful contribution in terms of Corporate Social Responsibility (CSR), Social and Labour Plans (S&LPs), therefore plough back to community
- 6. Ensure that the mining industry contributes to skills development
- 7. Ensure that municipalities are aware of all impending mining rights, so as to plan for impending job and skills development opportunities that will arise from the mining projects
- 8. Negotiate the revitalisation, re-use and rehabilitation as well as environmental adherence of mining land
- 9. Engage the Department of Mineral and Energy with a view of obtain necessary information on mining rights issued in the area and including the lifespan of mining in the district
- 10. Encourage the establishment of partnerships between stakeholders to ensure that the mining industry benefits the majority of the people within the NDM
- 11. Support to small scale mining initiatives
- 12. Encourage the mining industry to participate and commit in the forthcoming Growth and Development Summit
- 13. Broad Based Black Economic Empowerment opportunities in mining
- 14. Participation of communities in business start ups in the industry

LED is intended to maximise the economic potential of District & to enhance the resilience of the macro-economic growth...

Three Commissions were established and resolved on the follows:

- That a skills audit should be conducted as a matter of urgency and NDM should lead the process by engaging the relevant government departments and mining houses to co-fund this initiative
- That mining houses and Mining Qualification Authority should provide a list of critical skills or hard to fill positions in the industry
- Identify opportunities for incubation of SMMEs to advance BEE and local procurement:
- That Mintek and CSIR –Miningtek should be invited to participate in the Local Economic Development Forum to explore the possibility of converting the research work undertaken into teaching material fore distribution to schools and tertiary institutions in order to
- Begin a process of getting the mining industry to award bursaries and mentorship's for environmental rehabilitation as a proactive measure to mine closure and develop income streams for local communities out of the programme.
- That a Memorandum Of Understanding (MOU) between government, institutions of higher education (Universities and Universities of Technology) and mining houses should be entered to identify educational needs, provide bursaries and meet the labour demands of the industry,

#### **6.1.3.** Moloto Corridor Development Anchor project

Objectives of the project include:

- To benefit the communities of the rural areas very much so that they can travel to their destinations at affordable fares and with comfortable and safe transport.
- To help to uplift the economic situation of the region as a whole which, is home to thousands of very poor rural people.

The project is at an earlier stage and a feasibility report has been submitted. An economic study is currently underway – with the aim of determining the economic impact the project may have on the community.

6.1.4. Highlands Gate Anchor Project It aims at turning Dullstroom into a tourist destination and to create employment. The necessary infrastructure such as overall construction including fence and wall has been completed.

#### 6.1.5. Development Of Strategic Documents

#### **6.1.5.1.** Industrial Strategy Development

The strategy aims to promote investment and facilitate development within local industries based on local competitive advantages, skills and resources.

#### Objectives are

- Employment and skills development
- Sustainable growth & Integrated development
- Increased Industrial Investment
- Strengthen and create linkages
- Improve the competitive position
- Production diversification

By the end of the financial year 2006-2007 the Terms of Reference for the development of the Industrial

Development Strategy were concluded and the Tenders/Proposals were invited.

**6.1.5.2.** Tourism and Branding Strategy Development The strategy aims to develop a progressive and sustainable tourism destination which delivers economic and social benefits to all communities, while providing a memorable tourism experience for all visitors.

The objectives of the strategy are:

- Understand target markets;
- Develop a strong tourism supply base;
- Improve geographic distribution of visitors;
- Reduce the seasonality patterns of travel throughout the year; and
- Effective industry management, coordination and communication.

The Terms of Reference for the development of the Tourism and Branding Strategy were concluded and the Tenders/Proposals were invited.

#### 6.1.5.3. LED Marketing Strategy Development.

The objectives of the strategy are:

- Inform the public about the current LED activities of NDM and the Local Municipalities
- Stimulate the participation of potential stakeholders in the LED process
- Inform the business sector about investment opportunities in Nkangala
- Attract the local business community as well as new investors to take up an active role in the implementation of the 8 LED anchor projects and establish new business

The Terms of Reference for the development of the LED Marketing strategy were concluded and the Tenders/Proposals were invited.

Second phase of Formalization of historical sites study The primary aim of the Formalization of Cultural and Historic Sites is to design an effective integrated cultural resources management plan in order to assist the NDM to fulfill its management mandate for the benefit

The objectives of the project are:

- Establish an effective ICRMP with conservation and sustainable utilization of cultural resources in NDM based on socio-economic and political inclusion and cohesion.
- Assist NDM to prepare nomination of selected sites as Grade 3 (Local) Heritage Sites under the provisions of the NHRA
- Highlight the immediate need to retain and train professional staff to implement the ICRMP in the NDM
- Highlight the significance of NDM cultural heritage resources as potential tools for an effective socio-economic development within the District Municipality system.
- Raise awareness and stimulate interest in the NDM Cultural Landscape at local, provincial, national levels and even international levels.





#### 6.2. PLANNING, IMPLEMENTATION, MANAGEMENT, SUPPORT SYSTEMS (PIMSS)

2006/7 financial year was the best one in that a number of achievements were attained across the Key Performance Areas (KPA's) of the Unit. The success of the Unit can be attributed to the fact that the centre had full staff complement, which led to the proper sharing of roles and responsibilities. Cooperation from internal departments and other key stakeholders also played a major role in ensuring that the objectives of the Unit were met.

The KPA's that the Unit focuses on included IDP Review, Community Participation, Capacity Building, IDP Implementation, and Planning Coordination.

#### 6.2.1. IDP Review:

Municipal IDP's for the District and the local municipalities were assessed. Prior to and upon the adoption of the District Framework Plan, Local Municipalities (LM's) were assisted per request in terms of finalizing their process plans. The District Framework/Process Plan was reviewed and adopted by the council on the 30th of May 2007 and municipalities adopted Process Plans by the 30th of July 2007.

The IDP of the NDM was reviewed and adopted by the council on the 30th of March 2007 subsequent to the local municipalities adopting theirs in the

middle of March, with the exception of Thembisile which adopted theirs towards the end of March.

#### 6.2.2. Community Participation:

Meetings in all local municipalities were attended and the minutes were compiled. Community participation report was compiled and community needs reflected in the IDP for prioritization. Status quo and functionality of ward committees' reports were compiled on a quarterly basis.

#### 6.2.3. Capacity Building:

The District has established a library. Books cover topics: municipal planning, environmental management, understanding the role of state in development, project management, leadership, strategy formulation and implementation, ICT, Municipal finance, Knowledge Management, capacity building (municipal)

In order to improve the public perceptions about the District, the District participated in a good governance pilot study which was successfully conducted The District (NDM) partnered with GTZ and Afesiscorplan (East London based research institution)

In order to improve the functionality of ward committees the District organized training for all ward committee members in the District and it was successfully conducted. Training took place between September 2006 and February 2007.

2006/7 financial year was the best one in that a number of achievements were attained across the **Key Performance** Areas (KPA's) of the Unit



P Raputsoa Asst .Manager PIMSS Nkangala District Municipality



#### **6.2.4.** IDP Implementation:

- Projects from the NDM, sector departments, other social partners were received and incorporated into the 2007/8 IDP
- Operationalization of NDM GIS initial steps were taken towards ensuring utilization of GIS in planning.
- A discussion paper on the functionality of IDP structures was compiled.

#### **6.2.5.** Planning Coordination:

The IDP indaba was held in which all key stakeholders affirmed their commitments to the District as reflected in the IDP. A working session was organized and all senior managers were engaged and council objectives & indicators in the IDP quantified, linked and enhanced.

Sector departments were continuously engaged in furnishing the district with the progress made in implementing their respective programmes/ projects

throughout the district and reports. The Unit was key in the coordination of the IDP, PGDS and NSDP alignment exercise whereby working sessions were successfully held and various progress reports produced

The Unit also to a greater degree of success coordinated participation of sector departments in the IDP processes. The 2007/08 IDP of the District as adopted by Council in March 2007 is constituent of all the projects from various stakeholders.



#### 6.3. INFORMATION TECHNOLOGY UNIT

Since Nkangala District Municipality provides infrastructure and resource management to the area of governance, it is vitally important that a service of high quality is provided to all stakeholders at affordable rates and within reasonable timeframe. Thus, a need for the computerization of systems within NDM in an effort to becoming e-compliant is crucial and thus the unit's primary objective is to serve the immediate needs of the district concerning the application and operation of its computer systems and access to information on local networks and the public internet by the relevant stakeholders.

#### 6.3.1. Main objectives

The following remain the main objectives for the existence of the ICT Unit:

- Implementation of e-Government within the district.
- Enablement of access to information for all relevant stakeholders.
- Maintenance and implementation of ICT's within the district to fast-track service delivery.
- Management and maintenance of hardware, networks, infrastructure, and provision of general ICT support.
- Management of Information Systems in line with the vision and mission of NDM.

#### 6.3.2. Challenges and Success

During the financial year 2006/07 the ICT unit has implemented and/or developed the following systems:

- The NDM's website has been revamped from static to dynamic whereby all stakeholders can update their own information interactively. The website address still remains www.nkangaladm.org.za. It is thus imperative that the bandwidth be increased from 512mb to 1GB so as to facilitate fast access to the web.
- An Electronic Document Management System viz Collaborator was commissioned in January 2007.
- A Library System viz LIBWIN was commissioned in October 2007 and currently the relevant library information is being uploaded onto the system.
- The VIP Premier which is a payroll system, was commissioned in April 2007 and is fully functional.
- The necessary links to the Project Management System (PMS) has been created.
- The Master Systems Plan (MSP) for Nkangala District Municipality was developed in June 2007.
- The Disaster Recovery Plan and Business Continuity Plan (DRP/BCP) for Nkangala District Municipality was developed in January 2007

"If the citizen is able to gain access to everything they need through a single **channel**, there may well be less of a need for them to deal with different departments." - lyndall shope-Mafole.



A T Maseko Ass. Manager: IT Nkangala District Municipality



The unit's primary objective is to serve the immediate needs of the district concerning the application and operation of its computer systems and access to information on local networks and the public internet by the relevant stakeholders.

and the recommendations thereof are being implemented.

- A Video/Audio system was implemented and incorporate a video conferencing facility.
- Presently the major challenge is the lack of Service Level Agreements (SLA's) for the maintenance and support of both hardware and software equipments.

For the past five years NDM has been participating in the ICT in local government surveys conducted by forge ahead and has been found to be in par with the ECT Act requirements and other technological developments.

The ICT section has also taken strides in complying with e-Government initiatives and current ICT trends in government as Brett Haggard, writing in the ICT in government bulletin, in reference to Lyndall Shope-Mafole says, "if the citizen is able to gain access to everything they need through a single channel, there may well be less of a need for them to deal with different departments".



#### 6.4. PUBLIC LIAISON

The Unit exists to provide strategic leadership to, and coordination of, the Nkangala District Municipality communication, Public Liaison, Information dissemination, knowledge management, marketing and advocacy activities.

Through its Communication Strategy, the Nkangala District Municipality embarked on an outreach programme in order to provide a report to communities with regards the implementation of projects as prioritized on the district IDP. The meetings were held in all local municipalities in August 2006 and January 2007. All local municipalities were visited.

The Nkangala District Municipality also utilizes both electronic and print media to improve and broaden communication within its jurisdiction. In the meetings such as Women

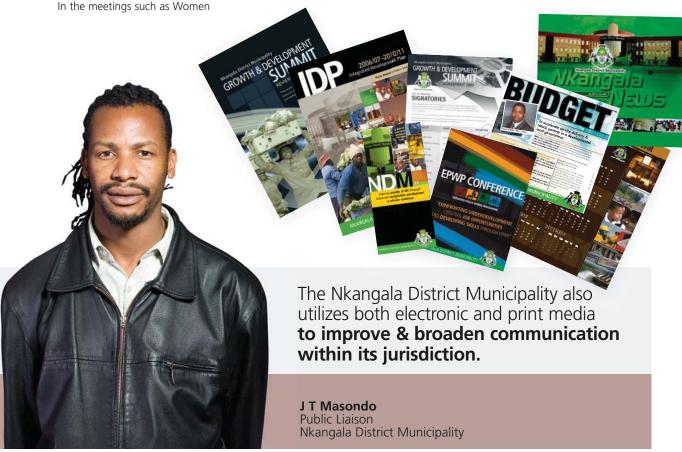
Summits, Mining Indaba, Growth and Development Summit, Budget Speech, media was informed and invited to cover stories. Article reports appeared in the following Media:

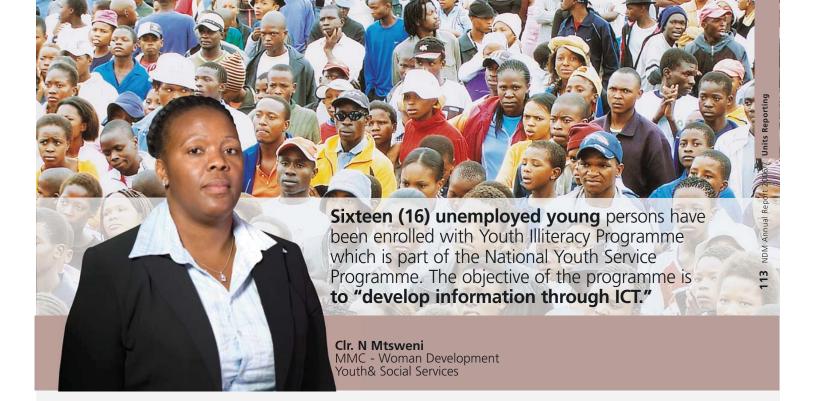
- Daily Sun Vuna Awards
- Engineering News Growth and Development Story and Mining agreement
- Mpumalanga News Twinning Agreement with Congo and Budget Speech
- Mirror community participation in Emakhazeni and opening of new mine in Nkangala
- African Eye News Vuna awards, Women Summit, GDS, SOER, Moloto Rail System, etc
- Ligwalagwala FM interviews on several topics
- Ikwekwezi FM Interviews on several topics

Breakfast meeting with Media was also arranged to try and strengthen the relationship with Media.

Interviews were also conducted with community radio stations (KCRS and Middelburg Community Radio).

NDM newsletter was also published featuring stories around the Mayor visit Alberta City in Canada, Vuna Award, Mining, Growth and development, NDM new home, etc. it also carries stories contributed by all local municipalities. Brochures summarising who Nkangala is and the population, also highlighting the vision and mission and contacts of local government were also produced and distributed.





#### 6.5 YOUTH DEVELOPMENT UNIT

The NDM Youth Development Project amongst others aims to achieve the following:

- To design and compile a Youth Policy and adapt same for each of our NDM Local Municipalities.
- To arrange youth programs, subject to directions and instructions from each Municipality in accordance to their IDP's.
- To liaise with the Youth Funding Organization and to identify a Youth Pilot Project and generally to link the mobilized youth in each Municipality with these agencies.
- To facilitate the election/establishment of Local SAYC in each of the specified Municipalities.

To date all the Local Municipalities held their youth summits with the purpose of assessing the implementation of the resolutions taken at the NDM youth summits in Kloppenhein in 2006. Local Units were established and youth managers were appointed in at least 5 local municipalities as part of institutionalization of youth development. Sixteen (16) unemployed young persons have been enrolled with Youth Illiteracy Programme which is part of the National Youth Service Programme. The objective of the programme is to "develop information through ICT. A Youth in Construction Workshop spearheaded by the Department of Public Works was also held at Loskop Aventura in June 2007 as part of Youth Economic Empowerment.

2007 Youth Day (June 16) took place in our District under Thembisile local Municipality. Youth around the Province participated in the event that took place in Kwa-Mhlanga Solomon Mahlangu Stadium. The District participated in the organizing of the event.

A Youth in Construction Workshop spearheaded by the Department of Public Works was also held at Loskop Aventura in June 2007 as part of Youth Economic Empowerment.







#### CHAPTER 7

#### CONCLUSION

Notwithstanding some of the challenges as highlighted, much has been attained by the District. The District hold the view that through continued harnessing the optimal participation of the entire populace of the District and the social partners in the decision-making processes of Council the NDM Vision shall surely be realized.

NDM further hold the view that through initiatives such as District Makgotla, Economic Sector Summits and so forth, the livelihoods of the communities will be enhanced. It also hold the view that through the Inter-Governmental Relations (IGR) structures and mechanisms the district has put in place, the District together with its constituent Local Municipalities will continue to shine as institution of excellence in good governance.

#### **ACRONYMS**

**EPWP Expanded Public Works Programme** NDM Nkangala District Municipality SOER : State of Environmental Report

: Accelerated and Shared Growth Initiative for South Africa **ASGISA** 

I FD : Local Economic Development IDP : Integrated Development Plan SAMWU : South African Mine Workers Union Independent Municipal Allied Trade Union IMATU

**KPA** Key Performance Area

**PGDS** Provincial Growth Development Strategy NSDP National Spatial Development Perspective DBSA Development Bank of South Africa National Environmental Management Act NEMA

National Productivity Institute NPI

SALGA South African Local Government Association DALA Department of Agriculture and Land Administration

CSR Corporate Social Responsibility S&LP Social and Labour Plans

BBBEE Broad Based Black Economic Development

HRD Human Resource Development RSC Regional Services Council

**SDBIP** Service Delivery and Budget Implementation plan

MFMA Municipal Finance Management Act

CFO Chief Financial Officer MSA Municipal Systems Act Municipal Infrastructure Grant MIG

GRAP Generally Recognised Accounting Practices GAMAP Generally Accepted Municipal Accounting Practices

GAAP Generally Accepted Account Practices DWAF Department of Water Affairs and Forestry

CLLR Councillor

Local Government Sector Education Training Authority LGSETA

MHS Municipal Health System DAC : District Aids Council LAC Local Aids Council WSF : Water Sorting Facility ABET : Adult Basic Education Training

WSA : Water Services Authority : Water Services Provider WSP WSDP : Water Services Development Plan

: National Electricity Regulator NER CPTR : Current Public Transport Record

CETA : Construction Education and Training Agent

PMU : Project Management Unit CSR : Corporate Social Responsibility SMME : Small Micro Medium Enterprise

: Local Municipality LM

Deutsche Gesellschaft für Technische Zusammenarbeit GTZ

ICT : Information Communication Training

MSP : Master System Plan

ECT : Electronic Communication Transaction GDS : Growth and Development Summit **KCRS** : Kangala Community Radio Station : South African Youth Commission SAYC IGR : Inter-Governmental Relations DMA : District Management Area SCM : Supply Chain Management MOU : Memorandum of understanding



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